

## SUMMARY

We are thrilled to report that the tremendous momentum created by the Finish the Job campaign in Zambia has fostered success across all our program areas. In FY22, we reached the highest number of people in the history of our Zambia Water, Sanitation, and Hygiene (WASH) Program—230,629, which is an 8% increase over FY21—and surpassed our annual target at 154%. This success can be attributed to constructing 111 solar- or electrical grid-powered systems, which is more than twice what we constructed the previous year.

### More families have water taps

Our Zambia team increased efforts to bring piped water directly to more families’ doorsteps. This led to 2,233 households gaining water taps, an increase of 43% over FY21. Expanding an existing partnership with the Chambeshi Water Utility Company in northern Zambia helped boost those numbers, as did a new partnership with the Western Water and Sanitation Company in Nkeyema district.

Through the latter partnership, World Vision built its largest system in Zambia, with a 26,417-gallon tank (10 times the average size in Zambia), which has the capacity to feed 1,500 household taps. Zambia’s Vice President W.K. Mutale Nalumango attended the ceremony at which World Vision handed over the system to the community.

### Sanitation achievements soar

A record number of communities were declared Open Defecation Free (ODF)—866 against a target of just 250. This is the most communities certified in a single year, and more than double the achievements of the previous two years combined. The entire chiefdom of Chikanta was declared ODF, bringing the total number of chiefdoms declared ODF through World Vision programs since 2014 to eight. Chikanta chiefdom has developed a sustainability plan to ensure that all declared households maintain their ODF status, and

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*“I thank World Vision for all the support they have been giving me, because they have made my life easier than I had ever imagined. And I pray that they continue helping children like me in different communities.”*

*—13-year-old Mary,  
Chongwe East Area Program*

## PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF ANNUAL TARGET
Access to Clean Water	230,629	154%
Access to Household Sanitation	266,330	178%
Access to Handwashing Facilities	241,716	161%

\*FY22 is October 2021 through September 2022

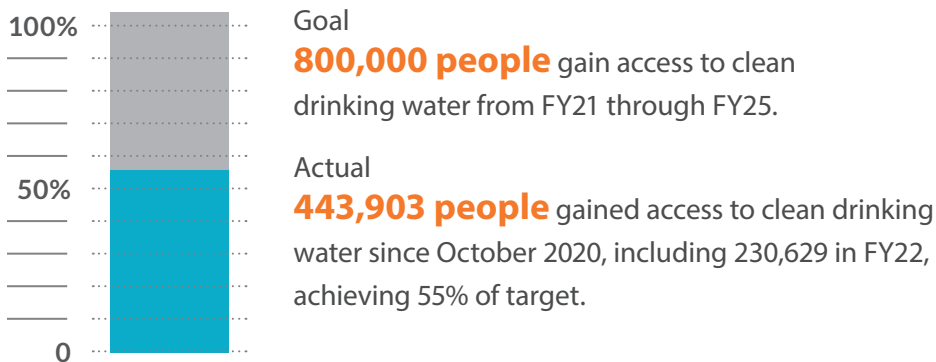
that newly constructed houses are built with basic facilities such as toilets and handwashing stations.

## KEY LEARNINGS

Many of our WASH activities were successful thanks to the investment of faith leaders in our work. As trusted voices in their communities, they play a vital role in promoting improved WASH behaviors. In FY22, 466 faith leaders were trained to incorporate sanitation and hygiene messaging into their sermons. They became WASH promoters using the *Jesus: The Source of Living Water* training manual. Practicing what they preach, nine participating churches also added handwashing stations on site.

Another 39 faith and traditional leaders and Community Champions were trained on the Biblical Empowered Worldview model for transforming participants' worldview from one of dependence to one of empowerment and personal responsibility. As individuals grow in their understanding of their worth in God's eyes, they find creative ways to improve their farming methods, increase their incomes, and improve family relationships.

## PROGRESS TOWARD FINISHING THE JOB



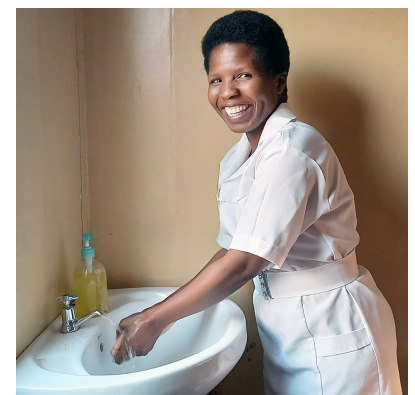
## PLANS FOR THE NEXT SIX MONTHS

Upcoming work in FY23 will include:

- The WASH team will ride the impressive momentum of FY22 to start several more construction projects before the rainy season begins. Once the rainy season starts in December, the team will focus on preparing contracts and purchasing for the second half of the year.
- Construction on three new maternity wards that began in FY22 will be completed in the first half of FY23.
- The program will continue to promote microfinance to help more families gain access to the financial resources needed to build WASH facilities.

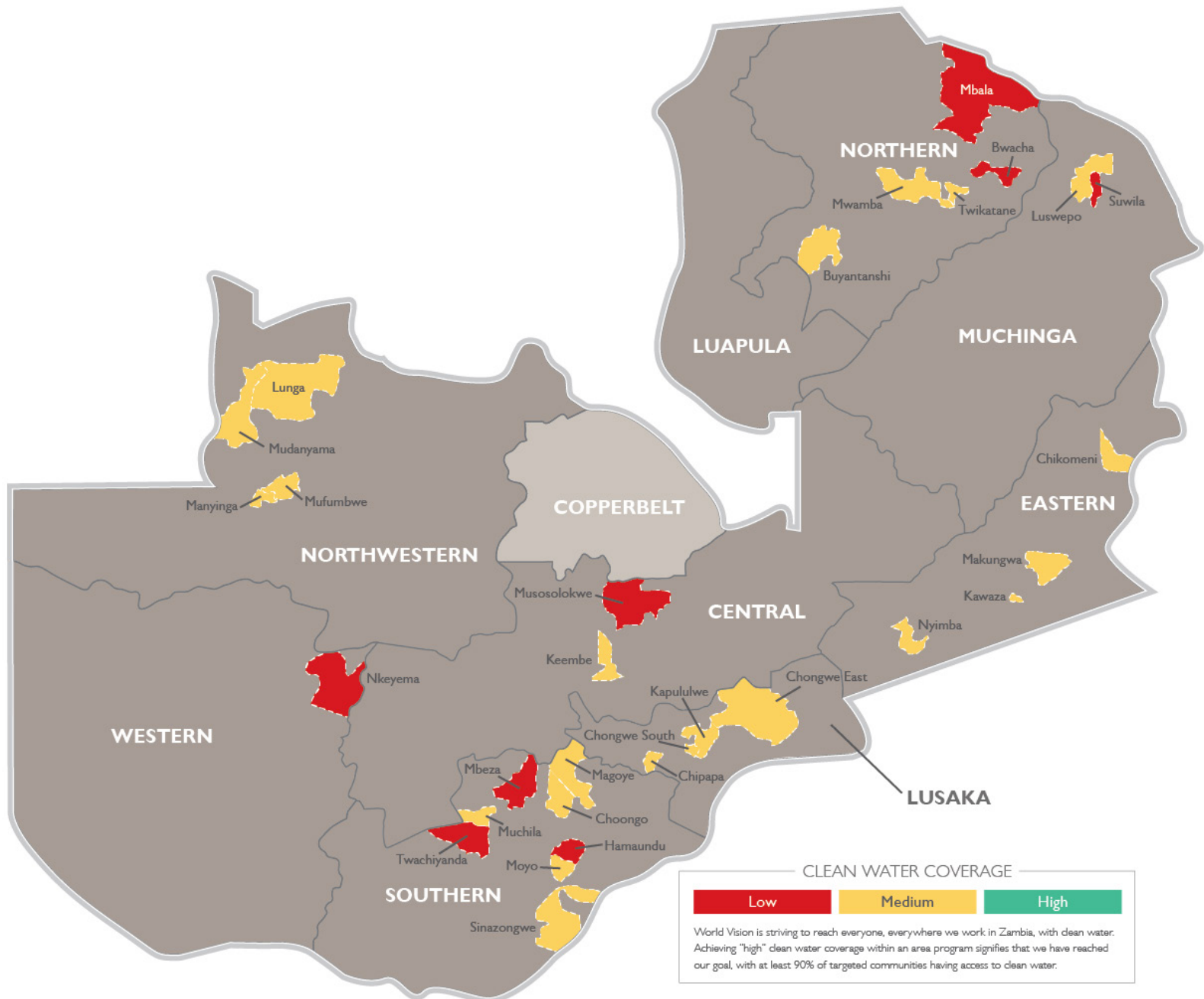


The Zambia WASH team helped bring clean water to 109 schools in FY22, more than twice the number reached in FY21. The team also constructed piped-water systems serving 44 health facilities, and helped 52 clinics add handwashing stations and 37 to build latrines. Health facilities also added 53 showers, which now provide mothers with the opportunity to bathe after giving birth.



## FINISH THE JOB ZAMBIA

This map shows World Vision program sites in Zambia wards (similar to counties in the U.S.) where we are working in FY21-FY25, and their water point coverage rates.



## ZAMBIA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY22.

<b>OUTCOMES AND OUTPUTS</b>	<b>FY22 Annual Achieved</b>	<b>FY22 Annual Target</b>	<b>Achieved vs. Target</b>
<b>Water Supply and Security</b>			
People reached with safer, more accessible drinking water	230,629	149,700	154%
Children reached with safer, more accessible drinking water at schools	51,099	12,000	426%
Successful boreholes completed and commissioned in communities, schools, and health centers	436	245	178%
Taps installed from successful water supply systems in communities, schools, and health centers	4,301	7,350	59%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	232	103	225%
Schools gaining access to safer drinking water on site	109	20	545%
Healthcare facilities gaining access to a basic drinking water service	44	15	293%
<b>Sanitation and Hygiene</b>			
People gaining access to household sanitation	266,330	149,700	178%
People gaining access to handwashing facilities	241,716	149,700	161%
Children gaining access to sanitation facilities at schools	9,204	12,000	77%
Children gaining access to handwashing facilities at schools	50,907	12,000	424%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	16	20	80%
Schools gaining access to improved sanitation for children/youth with limited mobility	14	20	70%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	13	20	65%
Schools gaining access to basic handwashing facilities	182	20	910%
Healthcare facilities gaining access to a basic sanitation service	37	15	247%
Healthcare facilities gaining access to basic handwashing facilities	52	15	347%
<b>Governance and Finance</b>			
WASH committees formed and trained with a financing system in place for maintenance and repair	1,345	453	297%
Local businesses active in repair of WASH facilities and provision of WASH products	302	30	1,007%
Faith leaders trained to promote safe WASH practices	466	30	1,553%
Schools trained in planning and budgeting for WASH services	61	20	305%
<b>WASH in Emergency Settings</b>			
People with access to emergency sanitation systems	4,895	0	N/A

## FINANCIALS

Program spending October 2021 through September 2022

<b>WORLD VISION U.S. BASE FUNDING</b>	<b>FY22 Annual Expenses</b>	<b>FY22 Funding</b>	<b>Program-to-Date Expenses</b>	<b>Program-to-Date Funding</b>
<b>OUTCOMES AND OUTPUTS</b>				
<b>Water Supply and Security</b>	<b>\$ 3,353,935</b>	<b>\$ 3,126,379</b>	<b>\$ 5,577,668</b>	<b>\$ 5,184,527</b>
Access to a clean drinking water source in communities	3,103,972	2,865,416	5,327,470	4,901,270
Access to a clean drinking water source at schools	10,255	10,430	10,255	32,527
Access to a clean drinking water source at healthcare facilities	47,463	55,795	47,698	55,992
Access to municipal water supply systems	192,245	194,738	192,245	194,738
<b>Sanitation and Hygiene</b>	<b>334,902</b>	<b>332,412</b>	<b>359,143</b>	<b>540,632</b>
Access to household sanitation	18,248	18,454	18,248	20,522
Access to sanitation facilities at schools	297,149	294,109	320,414	380,567
Access to improved sanitation facilities at healthcare facilities	2,562	2,592	3,538	119,663
Access to municipal sewage systems	16,943	17,257	16,943	17,257
Access to hygiene and environmental cleaning at healthcare facilities	-	-	-	2,623
<b>Governance and Finance</b>	<b>150,399</b>	<b>152,457</b>	<b>306,672</b>	<b>296,436</b>
WASH committees formed and trained with a financing system for maintenance and repair	16,801	17,166	16,801	23,500
Local businesses active in the repair of WASH facilities and provision of WASH products	-	-	10,184	11,066
Community groups trained and active on WASH advocacy	54,383	55,027	58,039	59,016
School WASH clubs formed and trained	29,363	29,822	30,169	30,694
District-level WASH universal coverage plans created	49,852	50,442	191,479	172,160
<b>PROGRAM EXPENSE SUBTOTAL</b>	<b>3,839,236</b>	<b>3,611,248</b>	<b>6,243,483</b>	<b>6,021,595</b>
Management and fundraising	959,809	902,812	1,560,871	1,505,399
<b>OVERHEAD EXPENSE SUBTOTAL</b>	<b>959,809</b>	<b>902,812</b>	<b>1,560,871</b>	<b>1,505,399</b>
<b>TOTAL WORLD VISION U.S. BASE FUNDING</b>	<b>\$ 4,799,045</b>	<b>\$ 4,514,060</b>	<b>\$ 7,804,354</b>	<b>\$ 7,526,994</b>

<b>LEVERAGED FUNDS FROM OTHER SOURCES*</b>	<b>FY22 Annual Expenses</b>	<b>Program-to-Date Funding</b>
U.S. foundations and integrated programming	\$ 2,633,015	\$ 4,728,443
World Vision U.S. child sponsorship funds	-	-
Government grants (U.S. and non-U.S.)	-	-
Local resource development (grants and private donations)	1,950	5,770
International organizations (e.g., UNICEF)	291,609	434,597
World Vision offices outside of the U.S. (private funding)	342,782	483,994
World Vision offices (child sponsorship funds)	2,658,713	5,138,100
<b>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</b>	<b>\$ 5,928,069</b>	<b>\$ 10,790,904</b>

\*All leveraged resources are presented as net figures (no overhead).