

SUMMARY

As we enter the final year of our push to Finish the Job in Rwanda, we have so much to celebrate and thank God for, including the fact that—through partnership with faithful donors like you—911,874 people now have reliable access to clean water.

We are close to reaching our most ambitious goal yet: reaching everyone (1 million people), everywhere in World Vision program areas, with access to clean water. As of this report, people in 20 of the 39 areas (sectors) where we work have complete water access. In the remaining 19 areas, we are on track to reach 100% of our goal by the end of FY23.

Toward that end, our team completed 1,953 water points this fiscal year (including 517 household connections), accomplishing 104% of our target, as part of 28 new water supply systems across Rwanda. And we installed water points at 13 health

facilities (250% of our annual target) and 52 schools (130% of target).

We also surpassed many goals to improve hygiene practices and access to sanitation. A few highlights include:

- Reaching 119,847 people (126% of target) through community hygiene clubs, faith leaders, and other groups with messages about how to safely manage and store water at home
- Supporting 42,577 households (106% of target) to construct or upgrade their latrines
- Educating 27,721 girls about menstrual hygiene and providing soap and feminine hygiene supplies to 1,000 vulnerable girls
- Creating 145 school hygiene clubs, which promote handwashing; safe use of latrines; clean school environments; and personal, dental, and menstrual hygiene



Eric, 16, visits a water point managed by Eliane (also featured on the next page). Having access to clean water has increased Eric's confidence and his grades. "Because of the dirty water we previously used to wash our clothes, they would become brown, never clean, but now our clothes are washed well. I used to walk a very long distance for water, which made me miss lessons and perform poorly in school. Ever since we got water nearby, I get to school on time," says Eric.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN FY22*	PERCENT OF ANNUAL TARGET
Access to Clean Water	298,273	136%
Access to Household Sanitation	210,783	132%
Access to Handwashing Facilities	301,825	94%

*FY22 is October 2021 through September 2022

KEY LEARNINGS AND CHALLENGES

During the COVID-19 pandemic, we constructed a large number of piped handwashing stations with motion sensors at health facilities and schools. The sensors prevent wasted water, which can drive up costs and, at times, lead officials to shut off the water. However, the sensors usually need electricity, which can be sporadic in areas where World Vision works. Some of these handwashing stations are now being converted back to traditional sinks with taps. To maintain consistent access to handwashing at schools and health facilities, we are increasing our emphasis on behavior-change campaigns among students and community members, to help conserve water and reduce costs.

PROGRESS TOWARD FINISHING THE JOB



PLANS FOR THE NEXT SIX MONTHS

In October, we launched an endline evaluation that includes 100 household surveys in the 39 sectors where we are working to finish the job. The surveys seek to provide evidence that at least 90% of those in program areas can get water within a 30-minute round trip. We also will focus on ensuring long-term sustainability of water and sanitation systems by training and equipping community partners on system maintenance, repairs, and governance (fee collection and operations). And we will continue to work with faith leaders and community groups to implement and monitor sanitation and hygiene behavior-change initiatives.

THANK YOU

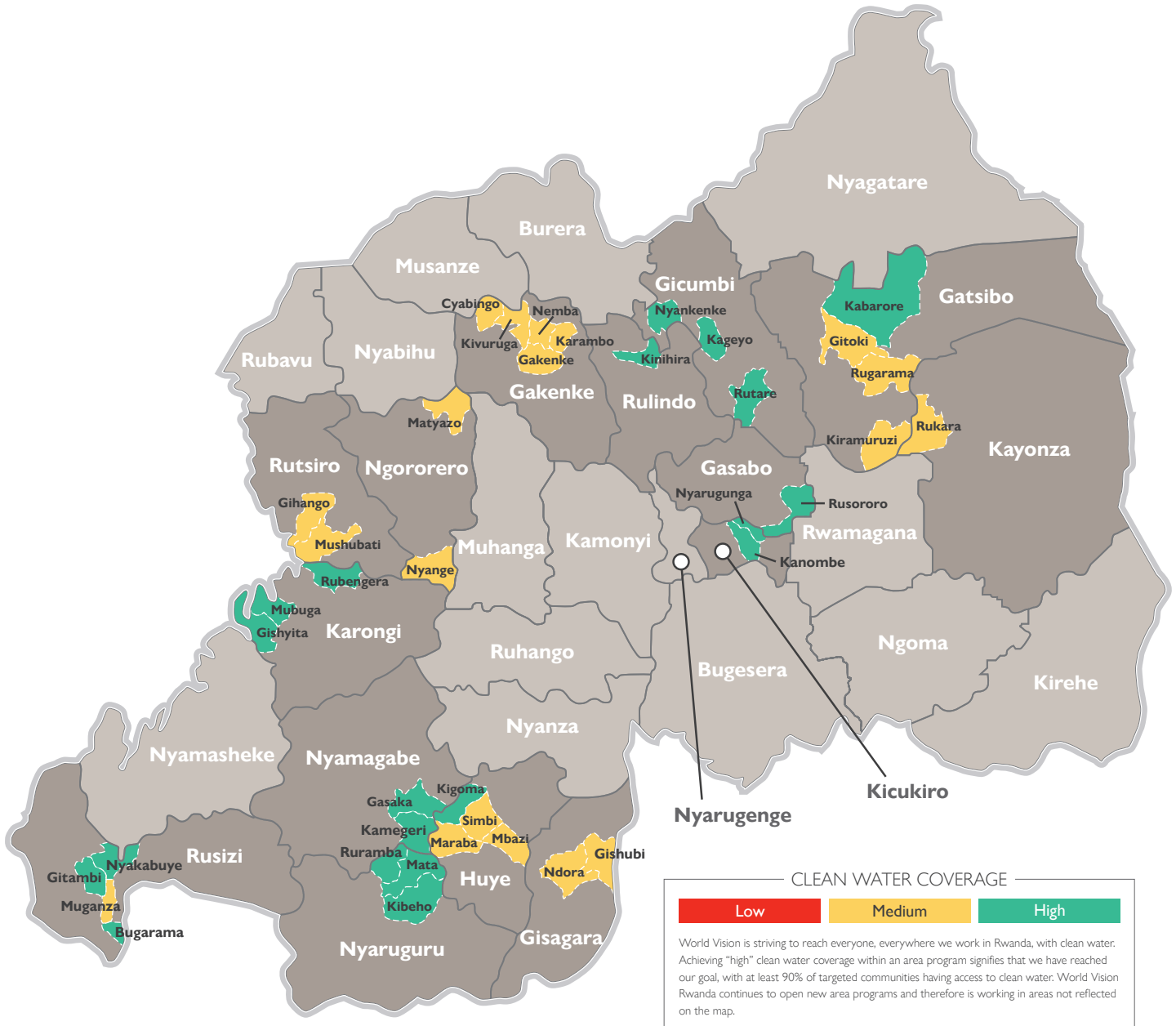
Your decision to partner with us to provide access to clean water, sanitation, and hygiene is having a profound impact on children, families, and communities across Rwanda. They can now drink clean water; wash their hands at home, school, or the health clinic; and prevent disease with improved sanitation. Thank you for sharing your resources to bring health and hope to others in Christ's name.



Eliane manages a water kiosk that doubles as a small shop where she sells soap, sugar, flour, and other items. She says, "When people come here for water, they also buy items from me at this kiosk. With the money I get, I can provide food, clothes, and more for my grandchild and family. I also save some of the money to invest in my farming projects."

FINISH THE JOB RWANDA

This map shows World Vision program sites in Rwandan sectors (similar to counties in the U.S.) where we are working to finish the job, and their water point coverage rates.



RWANDA—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Rwanda WASH Program for FY22.

OUTCOMES AND OUTPUTS	FY22 Annual Achieved	FY22 Annual Target	Achieved vs. Target
Water Supply and Security			
People reached with safer, more accessible drinking water	298,273	220,000	136%
Children reached with safer, more accessible drinking water at school	52,352	24,000	218%
Taps installed from successful water supply systems in communities, schools, and health centers	2,101	1,778	118%
Nonfunctioning water points rehabilitated in communities, schools, and health centers	172	159	108%
Schools gaining access to safer drinking water on site	52	40	130%
Healthcare facilities gaining access to a basic drinking water service	13	5	260%
Sanitation and Hygiene			
People gaining access to household sanitation	210,783	160,000	132%
People gaining access to handwashing facilities	301,825	320,000	94%
Children gaining access to sanitation facilities at schools	57,465	14,000	410%
Children gaining access to handwashing facilities at schools	15,514	11,000	141%
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	49	15	327%
Schools gaining access to improved sanitation for children/youth with limited mobility	48	15	320%
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	64	15	427%
Schools gaining access to basic handwashing facilities	25	35	71%
Healthcare facilities gaining access to a basic sanitation service	14	7	200%
Healthcare facilities gaining access to basic handwashing facilities	20	9	222%
Governance and Finance			
Local businesses active in repair of WASH facilities and provision of WASH products	82	45	182%
Faith leaders trained to promote safe WASH practices	417	80	521%
Schools trained in planning and budgeting for WASH services	45	75	60%
WASH in Emergency Settings			
People with access to emergency drinking water supplies	685	0	N/A
People with access to emergency hygiene supplies	2,760	0	N/A
People with access to emergency sanitation systems	2,760	0	N/A
People with access to appropriate solid-waste disposal facilities	2,760	0	N/A

FINANCIALS

Program spending October 2021 through September 2022

WORLD VISION U.S. BASE FUNDING	FY22 Annual Expenses	FY22 Annual Funding	Program-to-Date Expenses	Program-to-Date Funding
OUTCOMES AND OUTPUTS				
Water Supply and Security	\$ 6,989,480	\$ 6,443,969	\$ 19,487,798	\$ 18,967,491
Access to a clean drinking water source in communities	6,945,136	6,150,132	19,031,675	18,251,706
Access to a clean drinking water source at schools	44,344	211,563	419,710	582,579
Access to a clean drinking water source at healthcare facilities	-	82,274	36,413	133,206
Sanitation and Hygiene	253,444	540,307	2,315,410	2,570,071
Access to household sanitation	8,265	70,520	98,247	161,149
Access to sanitation facilities at schools	190,689	340,851	1,442,086	1,552,782
Access to improved sanitation facilities at healthcare facilities	21,285	12,693	137,885	130,520
Hygiene behavior-change promotion in communities	27,230	24,683	277,440	271,470
Access to handwashing facilities at schools	5,818	32,323	186,389	215,687
Access to hygiene and environmental cleaning at healthcare facilities	157	59,237	173,363	238,463
Governance and Finance	84,420	381,458	165,958	469,996
Local businesses active in the repair of WASH facilities and provision of WASH products	-	2,350	15,111	17,461
Community groups trained and active on WASH advocacy	923	-	36,625	39,937
Faith leaders actively engaged in promotion of safe WASH practices	-	12,929	2,903	17,382
School WASH clubs formed and trained	82,765	131,110	87,310	160,147
District-level WASH universal coverage plans created	732	235,069	24,009	235,069
PROGRAM EXPENSE SUBTOTAL	7,327,344	7,365,734	21,969,166	22,007,558
Management and fundraising	1,831,836	1,841,434	5,492,292	5,501,890
OVERHEAD EXPENSE SUBTOTAL	1,831,836	1,841,434	5,492,292	5,501,890
TOTAL WORLD VISION U.S. BASE FUNDING	\$ 9,159,180	\$ 9,207,168	\$ 27,461,458	\$ 27,509,448

LEVERAGED FUNDS FROM OTHER SOURCES*	FY22 Annual Expenses	Program-to- Date Expenses
U.S. foundations and integrated programming	\$ 718,295	\$ 4,781,103
Government grants (U.S. and non-U.S.)	413,452	2,466,029
Local resource development (grants and private donations)	138,208	138,208
International organizations (e.g., UNICEF)	169,387	1,942,073
World Vision offices outside of the U.S. (private funding)	899,744	1,846,134
World Vision offices (child sponsorship funds)	3,737,015	14,233,992
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$ 6,076,101	\$ 25,407,538

*All leveraged resources are presented as net figures (no overhead)