

Progress Report

October 2024–March 2025

SUMMARY

In Honduras, we aim to finish the job of reaching 650,000 people with access to clean water in 49 municipalities by 2028. To date, we have reached 279,325 people, or 43% of our total commitment.

The government has officially confirmed our work is complete in 16 municipalities, meaning that at least 90% of residents can access clean water within 30 minutes of their homes. (For additional detail, see map on page 3.) Following are highlights from the first half of fiscal year 2025:

- Reaching 55,856 people with clean water by constructing or repairing 33 water supply systems across 42 communities. This includes 4,967 children in 61 schools and approximately 23,500 patients and staff at six healthcare facilities.
- Providing 1,930 children with access to sanitation and hygiene facilities in 17 schools. Along with latrine blocks and handwashing stations benefiting all students, menstrual hygiene management rooms now provide girls with a more dignified, comfortable school environment.

Establishing 86 community
 water committees and training
 them to manage water points,
 establish user fees, and protect
 the watersheds that supply
 their communities.

Water + Economic Empowerment Midterm Evaluation

In 2022, World Vision commissioned a study to understand how water, sanitation, and hygiene programming, paired with our faith-based economic empowerment model, improves household and child well-being. The midterm evaluation revealed:

- Study participants spend
 32% less time collecting water
 than they did two years ago. The
 reduction in time and frequency
 may contribute to increased
 economic empowerment and free
 time for women and girls.
- Households have seen a measurable drop in illness among children under five.
 Families reported fewer cases of diarrhea in children under five, as well as lower incidences of coughing, vomiting, and fever compared to the control group.



Access to clean water, improved sanitation, and hygiene have a remarkably positive effect on children's health and well-being by reducing waterborne diseases and respiratory infections, both major causes of death in children under five.

PROGRESS ON CORE ACTIVITIES

OUTCOME	PEOPLE REACHED IN THE FIRST HALF OF FY25*	PERCENT OF SEMIANNUAL TARGET			
Access to Clean Water	55,856	109%			
Access to Household Sanitation	6,770	89%			
Access to Handwashing Facilities	16,145	172%			

KEY LEARNINGS

By taking action now, World Vision is helping communities secure their water supply for the future. Here's how:

- Assessing Water Sources: Our team conducted an in-depth analysis of local rivers and streams to understand water availability, seasonal changes, and potential risks like droughts or floods. This work will help communities plan wisely and prevent water shortages.
- Protecting Watersheds: Partnering with the Forest Conservation Institute,
 World Vision is training community members to care for more than
 100 acres of the El Ocotal watershed, which serves 268 families. Efforts
 include planting trees, preventing forest fires, monitoring invasive species,
 and improving sanitation for nearby homes.
- Monitoring Water Supply: A real-time tracking system is being tested in three communities, helping local leaders monitor water levels and respond quickly to water shortages or contamination.

LIFE-OF-PROGRAM UPDATE



PLANS FOR THE NEXT SIX MONTHS

- We will work with a contractor to prepare feasibility studies, topographical surveys, and designs for water systems scheduled to begin in FY26.
- We also will finalize an agreement with the Inter-American Association of Sanitary and Environmental Engineering to provide technical assistance and skills training to our team.

THANK YOU

Thank you for partnering with us to reach thousands of children and families with clean water, sanitary latrines, and the ability to wash hands to prevent illness. Together we are creating healthier communities and bringing hope in Jesus' name.



Dania Murillo turns on her faucet and watches clean water flow—something that once felt impossible. Dania, 36, moved from a nearby village to Minitas, hoping for a fresh start. Instead, she faced the same struggle: no access to water. "We had to walk to the river to wash clothes, cook, and sometimes we left our children alone just to go find water."

Determined to change that reality, Dania and her family joined a community-led effort to bring water home. With support from World Vision, the local government, and neighbors, they helped dig trenches and build the system that would transform their village. Today, thanks to their perseverance, families in Minitas no longer spend hours searching for water.



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World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach

as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.

their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed



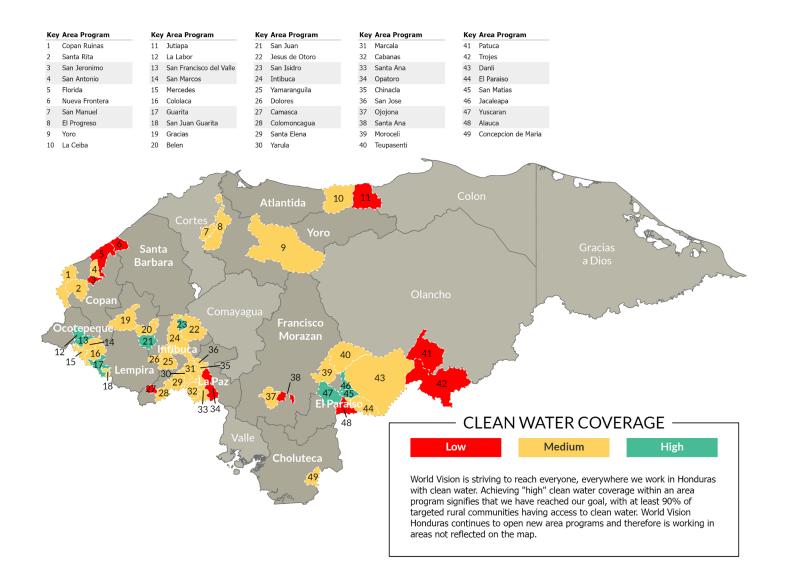






FINISH THE JOB HONDURAS

This map shows World Vision program sites in Honduras where we are working in FY22-FY28, and their water point coverage rates.*



^{*}To ensure accuracy and accountability, World Vision is verifying coverage rates where the government has confirmed we have finished the job. More details will be provided in the annual report.

HONDURAS—WATER, SANITATION, AND HYGIENE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Honduras WASH Program for the first half of FY25.

OUTCOMES AND OUTPUTS	FY25 Semiannual Achieved	FY25 Semiannual Target	Achieved vs. Target	
Water Supply and Security		<u>.</u>		
People reached with safer, more accessible drinking water	55,856	51,164	109%	
Children reached with safer, more accessible drinking water in schools	4,967	4,332	115%	
Taps installed from successful water supply systems in communities, schools, and health centers	9,499	9,788	97%	
Nonfunctioning water points rehabilitated in communities, schools, and health centers	7,888	0	N/A	
Schools gaining access to safer drinking water on site	61	76	80%	
Healthcare facilities gaining access to a basic drinking water service	6	7	86%	
Sanitation and Hygiene				
People gaining access to household sanitation	6,770	7,607	89%	
People gaining access to handwashing facilities	16,145	6,805	237%	
Children gaining access to sanitation facilities in schools	1,930	1,378	140%	
Children gaining access to handwashing facilities in schools	1,930	1,378	140%	
Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)	11	26	42%	
Schools gaining access to improved sanitation for children/youth with limited mobility	17	26	65%	
Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene	17	26	65%	
Schools gaining access to basic handwashing facilities	17	26	65%	
Healthcare facilities gaining access to a basic sanitation service	2	6	33%	
Healthcare facilities gaining access to basic handwashing facilities	2	6	33%	
Governance and Finance	<u>.</u>			
WASH committees formed and trained with a financing system in place for maintenance and repair	86	84	102%	
Local businesses active in repair of WASH facilities and provision of WASH products	97	82	118%	
Faith leaders trained to promote safe WASH practices	180	138	130%	

FINANCIALS

Program spending October 2024 through March 2025

WORLD VISION U.S. BASE FUNDING	FY25 FY25 Expenses Funding		Program-to-Date Expenses		Program-to-Date Funding			
OUTCOMES AND OUTPUTS								
Water Supply and Security	\$	2,433,840	\$	4,896,079	\$	14,018,513	\$	16,763,856
Access to a clean drinking water source in communities		2,433,840		4,880,578		13,947,424		16,593,469
Access to a clean drinking water source in schools		-		-		3,868		9,952
Access to a clean drinking water source in healthcare facilities		-		-		1		2,107
Advocacy and activities for water scarcity mitigation		-		15,501		67,220		158,328
Sanitation and Hygiene		272,974		1,534,593		4,908,504		5,964,420
Access to household sanitation		139,982		537,108		2,459,680		2,761,320
Access to sanitation facilities at schools		31,209		511,531		1,450,234		1,791,764
Access to improved sanitation facilities in healthcare facilities		55,859		230,189		471,825		622,052
Hygiene behavior-change promotion in communities		43,187		230,158		375,041		663,862
Access to handwashing facilities in schools		2,737		19,205		136,913		91,408
Access to hygiene and environmental cleaning in healthcare facilities		-		6,402		14,811		34,014
Governance and Finance		193,015		505,882		1,128,322		1,456,185
WASH committees formed and trained with a financing system in place for maintenance and repair		63,571		93,005		280,743		330,314
Local businesses active in the repair of WASH facilities and provision of WASH products		2,269		10,851		47,548		80,271
Community groups trained on WASH advocacy		-		1,550		13,216		21,067
Faith leaders trained to promote safe WASH practices		8,396		72,975		117,603		197,049
School WASH clubs formed and trained		9		24,802		302,485		222,035
District-level WASH universal coverage plans created		118,770		302,699		366,729		605,000
WASH in Emergency Settings		-		-		104,910		12,518
PROGRAM EXPENSE SUBTOTAL		2,899,829		6,936,554		20,160,250		24,196,980
Management and fundraising		724,957		1,734,139		5,040,062		6,049,245
OVERHEAD EXPENSE SUBTOTAL		724,957		1,734,139		5,040,062		6,049,245
TOTAL WORLD VISION U.S. BASE FUNDING	Ś	3,624,787	Ś	8,670,693	Ś	25,200,312	Ś	30,246,225

LEVERAGED FUNDS FROM OTHER SOURCES*		FY25 Expenses	Program-to-Date Expenses		
U.S. foundations and integrated programming	\$	215,590	\$	215,590	
Government grants (U.S. and non-U.S.)		52,183		52,183	
Local resource development (grants and private donations)		99,969		99,969	
World Vision offices (child sponsorship funds)		49,400		49,400	
TOTAL LEVERAGED FUNDS FROM OTHER SOURCES	\$	417,141	\$	417,141	

^{*}All leveraged resources are presented as net figures (no overhead).